

**Academic Year September 2015 – July 2016**

1. Gymnastics	
Aims:	
<ul style="list-style-type: none"> ✓ to continue to deliver high quality gymnastics teaching across the whole school ✓ to deliver high quality gymnastics training for teachers 	
Expenditure:	
Specialist PE teacher	£5,178
	<u>£5,178</u>
Impact:	
2. Sports Tournaments	
Aim:	
<ul style="list-style-type: none"> ✓ to provide opportunities for children to participate in sporting fixtures/tournaments in local area to include netball, football, cricket, tag rugby ✓ to carry out an audit of PE/games equipment ✓ to provide suitable storage of PE equipment 	
Expenditure:	
Sports Kit	£ 416
Equipment	£1,694
Storage	£1,175
Impact:	
3. Swimming Coaching	
Aim:	
<ul style="list-style-type: none"> ✓ Teachers and teaching assistants to achieve at least Level 1 qualification to deliver swimming from September 2015 	
Expenditure:	
Contribution to pool costs	£2,182
Impact:	
Financial summary for 2015 – 2016:	
C/F from 2014/2015	£2,479
2015/2016 Income	£9,100
2015/2016 Total Income	<u>£11,579</u>
2015/2016 Expenditure	£10,645
2015/2016 C/F	£934