

**Academic Year September 2016 – July 2017**

<b>1. Gymnastics</b>	
Aims:	
<ul style="list-style-type: none"> <li>✓ to continue to deliver high quality gymnastics teaching across the whole school</li> <li>✓ to deliver high quality gymnastics training for teachers</li> </ul>	
Expenditure:	
Specialist PE teacher	£5,460
	<b><u>£5,460</u></b>
Impact:	
<b>2. Sports Tournaments</b>	
Aim:	
<ul style="list-style-type: none"> <li>✓ to provide opportunities for children to participate in sporting fixtures/tournaments in local area to include netball, football, cricket, tag rugby</li> <li>✓ to carry out an audit of PE/games equipment</li> </ul>	
Expenditure:	
Sports Kit	£ 100
Equipment	£ 167
Repairs to sports equipment	£ 900
Impact:	
<b>3. Swimming Coaching</b>	
Aim:	
<ul style="list-style-type: none"> <li>✓ Teachers and teaching assistants to achieve at least Level 1 qualification to deliver swimming from September 2016</li> </ul>	
Expenditure:	
Contribution to pool costs	£2,182
Impact:	
Financial summary for 2016 – 2017:	
C/F from 2015/2016	£ 934
2016/2017 Income	£9,105
2016/2017 Total Income	<b><u>£10,039</u></b>
2016/2017 Expenditure	£ 8,809
2016/2017 C/F	£ 1,230