



St. Andrew's CE Primary School
PUPIL PREMIUM PLAN for period 2017 - 2018

Authors: Annette Mashru - Headteacher and Jo Wootton - Bursar

	Children on Free School Meals/E6	1. Looked After Children (LAC) 2. Post LAC	Children from Service families	Total
No. of eligible pupils	27 (Jan 2017 census)	1. 1 x pupil 2. 3 x pupils	2 x pupil	33
Pupil premium funding received	£35,640 (£1,320 pp)	1. £1,000 2. £5,700	£600	£42,940

Action	Target pupil group	NC Year	Anticipated costs £	Staff lead	Desired impact/outcome	Evidence
Early morning small group pre-tutoring.(EMI)	FSM/E 6	All phases	£6900	AM	Closing the gap and confidence boosting.	Assessment data 4 x annually. Pupil progress mtg minutes 4 x annually End of year data e.g. EYFSP,KS2 SATs Raiseonline
Financial support for residential trips: Youlbury/K'wood	FSM/E 6	Years 5/6	£740	AM	Increased self-esteem and confidence	QCA behaviour audit Pupil/parent feedback
Home School Link Worker based at St. Andrew's CE Primary School	FSM/E 6	All phases	£2800	LW	Improved engagement with parents/carers – support offered for a range of issues impacting on child/carer well-being. Improved attitudes to learning	QCA Behaviour audit HSLW mtg notes Pupil progress mtgs minutes 4 x annually
Pastoral/Mentoring support: 1.ELSA groups 2. Additional TA in-class support	FSM/E 6 LAC Post LAC	All phases	1.£8335 2.£15900	AM	Positive behaviour strategies impact on pupils' attitudes to learning across all phases. Improved engagement with parents. Sustainability.	QCA behaviour audit Pupil/parent feedback HSLW mtg notes Pupil progress mtgs minutes 4 x annually
Revision guides, Phonics packs KS1 SATs packs	FSM	Years 1, 2, 6	£30	BS	Positive support for home learning	Assessment data 4 x annually. Pupil progress mtg minutes 4 x annually. End of year data e.g. Phonics, KS1 & KS2 SATs Raiseonline
NACE membership (More Able children)	FSM/E 6	All phases	£115	LW	More able PP children given opportunities for aspirational learning	Improved confidence/results Positive pupil feedback
Phonics tuition with WC – HLTA 1.5 hours daily	FSM/E 6	KS1	£4000	AM	Closing the gap and confidence boosting.	Assessment data 4 x annually. Pupil progress mtg minutes 4 x annually End of year data – Y1 phonics check & Y2 re-takes
Numbers Count teachers providing 'Numbers count light touch' for Y2. Success@Arithmetic for Y4/5 Terms 4 – 6 2018.	FSM/E 6	KS1 KS2	£1800	AM	Closing the gap and confidence boosting.	Assessment data 4 x annually. Pupil progress mtgs 4 x annually. End of year data e.g. EYFSP,KS2 SATs Raiseonline