



**St. Andrew's CE Primary School**  
**PUPIL PREMIUM PLAN for period 2018 - 2019**

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	<b>Children on Free School Meals/E6</b>	<b>1. Looked After Children (LAC) 2. Post LAC</b>	<b>Children from Service families</b>	<b>Total</b>
No. of eligible pupils	27 (Jan 2018 census)	1. 2 x pupil 2. 5 x pupils	2 x pupils	<b>34</b>
Pupil premium funding received	£35,640 (£1,320 pp)	1. £TBC 2. £11,500 (£2,300 pp)	£600 (£300 pp)	£47,740

<b>Action</b>	<b>Target pupil group</b>	<b>NC Year</b>	<b>Anticipated costs £</b>	<b>Staff lead</b>	<b>Desired impact/outcome</b>	<b>Evidence</b>
Early morning small group pre-tutoring.(EMI)	FSM/E 6	All phases	£6,900	AM	Closing the gap and confidence boosting.	Assessment data 4 x annually. Pupil progress mtg minutes 4 x annually End of year data e.g. EYFSP,KS2 SATs Raiseonline
Financial support for residential trips: Youlbury (Yr5)/Kingswood (Yr6)	FSM/E 6	Years 5/6	£500	AM	Increased self-esteem and confidence	QCA behaviour audit Pupil/parent feedback
Welfare Worker at St. Andrew's CE Primary School including ELSA groups	FSM/E 6	All phases	£10,000	LP	Improved engagement with parents/carers – support offered for a range of issues impacting on child/carer well-being. Improved attitudes to learning	QCA Behaviour audit WW mtg notes Pupil progress mtgs minutes 4 x annually
Pastoral/Mentoring support: Additional TA in-class support	FSM/E 6 LAC Post LAC	All phases	£17,500	AM	Positive behaviour strategies impact on pupils' attitudes to learning across all phases. Improved engagement with parents. Sustainability.	QCA behaviour audit Pupil/parent feedback WW mtg notes Pupil progress mtgs minutes 4 x annually
Revision guides, Phonics packs KS1 SATs packs	FSM	Years 1, 2, 6	£30	BS	Positive support for home learning	Assessment data 4 x annually. Pupil progress mtg minutes 4 x annually. End of year data e.g. Phonics, KS1 & KS2 SATs Raiseonline
NACE membership (More Able children)	FSM/E 6	All phases	£195	LW	More able PP children given opportunities for aspirational learning	Improved confidence/results Positive pupil feedback
Phonics tuition with HLTA 8 hours per week Dyslexia Tuition with HLTA 3 lessons per week	FSM/E 6	KS1	£4,620  £2,337	AM	Closing the gap and confidence boosting.	Assessment data 4 x annually. Pupil progress mtg minutes 4 x annually End of year data – Y1 phonics check & Y2 re-takes KS2 SATs Raiseonline
Numbers Count teachers providing 'Numbers count light touch' for Y2. Success@Arithmetic for Y4/5 Terms 4 – 6 2017.	FSM/E 6	KS1 KS2	<b>£1800</b>	AM	Closing the gap and confidence boosting.	Assessment data 4 x annually. Pupil progress mtgs 4 x annually. End of year data e.g. EYFSP,KS2 SATs Raiseonline